

Table 1: Historical Summary of Appropriations for Indiana Higher Education

	OPERATING						CAPITAL	OTHER	TOTAL	
	University <u>Operating</u>	University <u>Line Items</u>	Fee <u>Replace</u>	SSACI <u>Programs</u>	Other <u>Programs</u>	OPERATING <u>TOTAL</u>	CAPITAL <u>TOTAL</u>	<u>Other*</u>	GRAND <u>TOTAL</u>	Annual <u>Increase</u>
1984-85	497,342,733	18,946,036	34,488,039	24,300,891	5,219,746	580,297,445	14,091,924	3,030,001	597,419,370	8.0%
1985-86	549,545,165	21,786,806	41,624,086	27,801,698	7,206,731	647,964,486	20,422,440	1,018,301	669,405,227	12.0%
1986-87	596,581,469	22,915,044	46,160,625	31,955,505	8,079,567	705,692,210	20,422,440	1,000,001	727,114,651	8.6%
1987-88	631,293,688	25,218,106	48,042,612	35,166,299	13,027,958	752,748,663	19,199,223	1,500,000	773,447,886	6.4%
1988-89	672,965,116	27,558,698	55,818,858	38,789,064	14,799,671	809,931,407	19,199,223	1,500,000	830,630,630	7.4%
1989-90	743,321,436	15,649,719	64,017,863	42,867,574	12,184,826	878,041,418	21,654,867	1,500,000	901,196,285	8.5%
1990-91	794,583,142	20,955,457	64,599,701	48,694,957	11,972,535	940,805,792	23,334,867	1,500,000	965,640,659	7.2%
1991-92	815,471,315	21,498,834	76,271,779	51,869,874	10,800,318	975,912,120	12,439,569	1,500,000	989,851,689	2.5%
1992-93	807,093,931	21,393,801	77,815,593	53,166,232	12,587,178	972,056,735	12,439,569	1,500,000	985,996,304	-0.4%
1993-94	823,849,796	25,594,486	78,435,214	58,029,708	10,659,305	996,568,509	12,501,675	1,500,000	1,010,570,184	2.5%
1994-95	824,586,457	25,365,084	79,400,934	60,491,185	13,063,317	1,002,906,977	12,501,675	1,500,000	1,016,908,652	0.6%
1995-96	859,190,995	26,224,498	85,384,755	74,994,864	15,315,273	1,061,110,385	44,372,750	1,500,000	1,106,983,135	8.9%
1996-97	902,050,614	30,149,461	86,362,678	82,676,060	15,773,249	1,117,012,062	33,622,750	1,500,000	1,152,134,812	4.1%
1997-98	935,285,496	29,931,484	97,920,912	93,680,416	17,048,239	1,173,866,547	58,505,770	17,286,692	1,249,659,009	8.5%
1998-99	969,489,151	31,653,427	93,879,774	97,714,613	16,689,919	1,209,426,884	61,149,867	33,768,802	1,304,345,553	4.4%
1999-00	1,025,421,584	37,903,331	104,775,980	103,733,418	18,656,731	1,290,491,044	86,535,359	42,137,877	1,419,164,280	8.8%
2000-01	1,063,860,296	39,701,193	106,549,896	118,785,828	19,888,255	1,348,785,468	92,256,238	42,137,877	1,483,179,583	4.5%
2001-02	1,091,999,063	39,960,379	118,691,439	139,346,218	20,884,872	1,410,881,972	39,866,181	29,000,000	1,479,748,153	-0.2%
2002-03	1,088,743,616	40,151,877	113,409,869	147,939,280	20,844,894	1,411,089,536	39,866,181	29,000,000	1,479,955,717	-0.2%
2003-04	1,138,601,542	37,674,842	114,082,111	168,563,916	15,472,695	1,474,395,106	15,298,218	0	1,489,693,324	0.7%
2004-05	1,176,072,586	37,691,054	110,239,555	188,243,090	15,471,654	1,527,717,939	15,298,218	0	1,543,016,157	4.3%
CHANGES THROUGH 2004-05										
2-Year	8.0%	-6.1%	-2.8%	27.2%	-25.8%	8.3%	-61.6%	-100.0%	4.3%	
5-Year	14.7%	-0.6%	5.2%	81.5%	-17.1%	18.4%	-82.3%	-100.0%	8.7%	
10-Year	42.6%	48.6%	38.8%	211.2%	18.4%	52.3%	22.4%	-100.0%	51.7%	
20-Year	136.5%	98.9%	219.6%	674.6%	196.4%	163.3%	8.6%	-100.0%	158.3%	

* The "Other" category includes appropriations for higher education which were not part of the "Higher Education" section of the State Budget Agency's *As-Passed* Book (details are provided in Table 2). The "Other" category also includes FY98 - FY03 one-time funding for technology initiatives (details are provided in Table 2). FY02 and FY03 figures include Build Indiana Funds (\$7 million in "Capital" and \$29 million annually in "Other" for technology) University operating appropriations for FY03 reflect the \$29 million appropriation reduction included in HEA 1196-2002 Statutory fee remissions moved from university operating to SSACI beginning in 2001-02.